

MUNICIPIO DE VALLE DE BRAVO  
CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	<b>866,973,037.17</b>	<b>74,925,093.17</b>	<b>62,392,264.42</b>	<b>63,961,299.28</b>	<b>126,208,100.74</b>	<b>59,242,037.71</b>	<b>77,146,576.10</b>	<b>65,455,427.84</b>	<b>69,542,211.17</b>	<b>62,450,260.88</b>	<b>64,951,413.04</b>	<b>57,749,405.80</b>	<b>82,948,947.68</b>
<b>Servicios Personales</b>	<b>346,269,091.74</b>	<b>23,760,019.56</b>	<b>23,104,144.97</b>	<b>23,728,306.28</b>	<b>52,475,121.91</b>	<b>23,096,027.25</b>	<b>27,996,349.32</b>	<b>26,310,305.53</b>	<b>23,561,246.93</b>	<b>23,421,291.95</b>	<b>23,421,291.95</b>	<b>23,421,291.95</b>	<b>51,834,934.52</b>
Remuneraciones al Personal de Carácter Permanente	188,642,334.53	15,883,295.70	15,266,109.55	15,870,088.79	31,870,088.77	15,266,109.49	15,730,133.81	15,870,088.79	15,266,109.49	16,010,043.77	15,870,088.79	15,870,088.79	15,870,088.79
Remuneraciones al Personal de Carácter Transitorio	31,087,472.18	2,728,493.82	2,737,676.46	2,727,558.95	2,729,558.95	2,729,558.95	2,729,558.95	2,450,844.35	2,450,844.35	2,450,844.35	2,450,844.35	2,450,844.35	2,450,844.35
Remuneraciones Adicionales y Especiales	66,241,997.31	120,832.90	75,823.71	106,123.02	28,850,938.84	75,823.26	75,823.26	4,650,880.63	3,568,816.14	75,823.26	75,823.26	75,823.26	28,489,465.77
Seguridad Social	46,029,773.34	3,838,437.95	3,835,575.60	3,835,575.90	3,835,575.90	3,835,575.90	3,835,575.90	3,835,575.90	3,835,575.90	3,835,575.90	3,835,575.90	3,835,575.90	3,835,575.90
Otras Prestaciones Sociales y Económicas	14,267,514.38	1,188,959.19	1,188,959.65	1,188,959.62	1,188,959.62	1,188,959.56	1,188,959.56	1,188,959.56	1,188,959.56	1,188,959.56	1,188,959.56	1,188,959.56	1,188,959.62
Previsiones	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Pago de Estímulos a Servidores Públicos	0.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Materiales y Suministros</b>	<b>39,966,477.76</b>	<b>3,557,569.62</b>	<b>3,568,257.16</b>	<b>3,499,598.32</b>	<b>3,328,149.48</b>	<b>3,266,041.60</b>	<b>3,071,367.90</b>	<b>3,055,930.77</b>	<b>3,757,909.17</b>	<b>3,888,805.83</b>	<b>2,993,615.97</b>	<b>2,989,615.97</b>	<b>2,989,615.97</b>
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	4,325,211.31	543,546.13	316,565.27	497,313.92	368,264.58	450,248.27	255,574.57	278,733.37	254,574.57	704,134.92	221,418.57	217,418.57	217,418.57
Alimentos y Utensilios	5,642,308.11	442,810.74	783,224.12	426,343.12	443,325.57	443,325.57	443,325.57	443,325.57	443,325.57	443,325.57	443,325.57	443,325.57	443,325.57
Materiales Primas y Materiales de Producción y Comercialización	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Materiales y Artículos de Construcción y de Reparación	2,670,829.83	270,072.18	226,796.15	219,796.15	223,796.15	218,796.15	218,796.15	218,796.15	218,796.15	213,796.15	213,796.15	213,796.15	213,796.15
Productos Químicos, Farmacéuticos y de Laboratorio	539,530.18	89,415.54	42,724.28	42,724.28	42,724.28	42,724.28	42,724.28	39,415.54	39,415.54	39,415.54	39,415.54	39,415.54	39,415.54
Combustibles, Lubricantes y Aditivos	21,785,651.44	1,807,361.42	1,858,014.51	1,883,579.76	1,858,014.50	1,770,014.50	1,770,014.50	1,770,014.50	1,770,014.50	1,988,579.75	1,770,014.50	1,770,014.50	1,770,014.50
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	2,797,991.28	246,051.77	228,831.77	246,831.77	228,831.77	228,831.77	228,831.77	206,773.91	232,911.11	329,773.91	206,773.91	206,773.91	206,773.91
Materiales y Suministros para Seguridad	123,643.92	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66	10,303.66
Herramientas, Relacciones y Accesorios Menores	2,081,311.69	148,008.18	101,797.40	172,705.66	152,888.97	101,797.40	101,797.40	88,568.07	788,568.07	159,476.33	88,568.07	88,568.07	88,568.07
<b>Servicios Generales</b>	<b>128,119,278.13</b>	<b>10,444,838.18</b>	<b>10,604,323.57</b>	<b>10,467,854.75</b>	<b>10,484,843.13</b>	<b>11,109,403.64</b>	<b>10,506,877.11</b>	<b>10,442,868.24</b>	<b>10,471,716.96</b>	<b>10,539,928.62</b>	<b>10,963,543.51</b>	<b>10,443,059.38</b>	<b>11,640,021.04</b>
Servicios Básicos	22,898,070.37	1,882,299.08	1,900,890.24	1,909,759.26	1,886,158.84	1,895,890.02	1,900,890.02	1,883,958.84	1,900,890.02	1,982,759.26	1,899,490.02	1,894,890.02	1,960,194.75
Servicios de Arrendamiento	49,875,228.76	4,143,895.73	4,292,375.73	4,143,895.73	4,143,895.73	4,143,895.73	4,143,895.73	4,143,895.73	4,143,895.73	4,143,895.73	4,143,895.73	4,143,895.73	4,143,895.73
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	4,207,483.52	305,466.96	310,466.96	305,466.96	310,466.96	320,466.96	310,466.96	311,466.96	305,466.96	305,466.96	805,466.96	305,466.96	305,466.96
Servicios Financieros, Bancarios y Comerciales	2,719,974.59	176,664.76	176,664.53	176,664.53	176,664.53	176,664.53	176,664.53	176,664.53	176,664.53	176,664.53	176,664.53	176,664.53	176,664.53
Servicios de Instalación, Reparación, Mantenimiento y Conservación	5,519,025.80	452,417.60	446,642.40	446,442.40	479,281.41	494,926.53	479,442.40	446,642.40	462,026.53	455,042.40	461,926.53	446,042.40	448,192.80
Servicios de Comunicación Social y Publicidad	3,559,993.80	296,605.83	297,329.67	296,605.83	296,605.83	296,605.83	296,605.83	296,605.83	296,605.83	296,605.83	296,605.83	296,605.83	296,605.83
Servicios de Traslado y Viáticos	1,194,870.56	102,465.13	96,964.93	98,782.13	103,964.93	97,964.93	111,938.93	97,964.93	96,964.93	96,964.93	96,964.93	96,964.93	96,964.93
Servicios Oficiales	26,330,463.09	2,193,796.83	2,193,796.83	2,199,045.63	2,193,796.83	2,193,796.83	2,194,796.83	2,193,796.83	2,194,130.15	2,193,336.70	2,193,336.70	2,193,336.70	2,193,336.70
Otros Servicios Generales	11,814,167.64	891,226.24	889,192.28	891,192.28	894,008.07	889,192.28	892,175.88	891,712.68	889,192.28	889,192.28	889,192.28	889,192.28	2,018,698.81
<b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>	<b>145,254,435.38</b>	<b>27,603,285.87</b>	<b>13,059,195.41</b>	<b>12,059,195.41</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>	<b>10,281,417.65</b>
Transferencias Internas y Asignaciones al Sector Público	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Resto del Sector Público	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Subsidios y Subvenciones	90,000,000.00	23,416,666.63	8,416,666.67	7,416,666.67	5,638,888.91	5,638,888.89	5,638,888.89	5,638,888.89	5,638,888.89	5,638,888.89	5,638,888.89	5,638,888.89	5,638,888.89
Ayudas Sociales	37,161,704.18	2,678,891.64	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14	3,134,801.14
Pensiones y Jubilaciones	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias a Fideicomisos, Mandatos y Otros Análogos	18,092,731.20	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60	1,507,727.60
Transferencias a la Seguridad Social	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Donativos	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Transferencias al Exterior	0.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Bienes Muebles, Inmuebles e Intangibles</b>	<b>47,932,388.10</b>	<b>259,849.03</b>	<b>257,849.03</b>	<b>257,849.03</b>	<b>36,855,270.01</b>	<b>255,849.03</b>	<b>257,849.03</b>	<b>259,849.03</b>	<b>4,251,849.03</b>	<b>259,849.03</b>	<b>4,472,531.14</b>	<b>259,849.03</b>	<b>283,945.68</b>
Mobiliario y Equipo de Administración	1,080,989.84	89,241.10	87,241.10	87,241.10	89,241.10	87,241.10	87,241.10	89,241.10	83,241.10	89,241.10	87,241.10	89,241.10	115,337.74
Mobiliario y Equipo Educativo y Recreativo	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Equipo e Instrumental Médico y de Laboratorio	172,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Vehículos y Equipo de Transporte	13,002,070.11	65,449.00	65,449.00	65,449.00	4,065,449.00	65,449.00	65,449.00	65,449.00	4,065,449.00	65,449.00	4,282,131.11	65,449.00	65,449.00
Equipo de Defensa y Seguridad	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Maquinaria, Otros Equipos y Herramientas	821,907.25	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27	68,492.27
Activos Biológicos	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Inmuebles	32,795,420.90	16,666.66	16,666.66	16,666.66	32,612,087.64	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66
Activos Intangibles	0.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Inversión Pública</b>	<b>118,751,906.94</b>	<b>4,760,678.23</b>	<b>7,259,641.61</b>	<b>9,409,642.81</b>	<b>10,309,642.81</b>	<b>8,759,642.81</b>	<b>26,309,642.81</b>	<b>10,259,642.81</b>	<b>11,309,642.81</b>	<b>10,759,642.81</b>	<b>9,659,642.81</b>	<b>7,194,801.81</b>	<b>2,759,642.81</b>
Obra Pública en Bienes de Dominio Público	118,751,906.94	4,760,678.23	7,259,641.61	9,409,642.81	10,309,642.81	8,759,642.81	26,309,642.81	10,259,642.81	11,309,642.81	10,759,642.81	9,659,642.81	7,194,801.81	2,759,642.81
Obra Pública en Bienes Propios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proyectos Productivos y Acciones de Fomento	0.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>Inversiones Financieras y Otras Provisiones</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Inversiones para el Fomento de Actividades Productivas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Acciones y Participaciones de Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Compra de Títulos y Valores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Concesión de Préstamos	0.00												